



Fiscal Note

H.B. 313

2022 General Session
Election Security Amendments
by Hawkins, J.



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (rev.-exp.)	\$(1,300)	\$(546,400)	\$(547,700)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
Dedicated Credits Revenue	\$544,400	\$0	\$0
Total Revenues	\$544,400	\$0	\$0

Enactment of this legislation could increase dedicated credits revenue to the Division of Technology Services by approximately \$544,400 one-time in FY2022 for services performed for the Lieutenant Governor's Office.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund	\$0	\$1,300	\$1,300
General Fund, One-time	\$546,400	\$0	\$0
Dedicated Credits Revenue	\$544,400	\$0	\$0
Total Expenditures	\$1,090,800	\$1,300	\$1,300

Enactment of this legislation could cost the Lieutenant Governor's Office approximately \$546,400 one-time from the General Fund in FY2022 for programming costs and rule development. Enactment of this legislation could also cost the Lieutenant Governor's Office approximately \$1,300 ongoing beginning in FY2023 for voter record auditing; this cost can be absorbed. Enactment of this legislation could also cost the Division of Technology Services approximately \$546,400 one-time in FY2022 from dedicated credits to perform the programming for the Lieutenant Governor's Office.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$(546,400)	\$(1,300)	\$(1,300)

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation could cost local governments approximately \$416,700 one-time in FY2023 for costs associated with ballot redesign and ballot box surveillance, and \$569,600 ongoing in each election year beginning in FY2023 for personnel, processing, and surveillance costs.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.